Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: December 13-14, 2006

Reference No.: 2.1c.(3)

Action Item

From: CINDY McKIM Prepared by: Ross A. Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Subject: TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION AMENDMENT APPROVAL

RESOLUTION TAA-06-63, AMENDING RESOLUTION TAA-06-04

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-63, amending the application for Traffic Congestion Relief Program (TCRP) Project #95 described below.

ISSUE:

The Department requests approval to amend TCRP Project #95 – Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno, in Fresno County.

This project will improve ramps at Friant Road Interchange, construct a median lane along Route 41, and construct auxiliary lanes from both Herndon Avenue and El Paso Avenue to Friant Road in Fresno.

Amend application to:

- Redistribute \$230,000 in TCRP funds from Plans, Specifications and Estimates (PS&E) to Construction.
- Update the project schedule and funding plan.

BACKGROUND:

The purpose of the project is to improve the operation of northbound Route 41 from Herndon Avenue to Friant Road. This includes constructing a median lane from El Paso Avenue to Friant Road, an auxiliary lane from Herndon Avenue to Friant Road, and a second auxiliary lane from El Paso Avenue to Friant Road. In addition, Friant Road will be widened to accommodate the two auxiliary lanes.

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PS&E was completed in August 2006, and expenditures were lower than originally estimated. The \$230,000 surplus is needed for Construction due to increased cost in asphalt concrete and structural concrete.

The project is being constructed in two segments. The first segment, funded with \$9,376,000 from the State Highway Operation and Protection Program (SHOPP), will be completed in December 2006. Construction of the second segment will be funded with \$8,300,000 in TCRP funds.

A concurrent allocation and an allocation amendment is requested under Reference No. 2.6e.

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #95 as follows:

Revises:

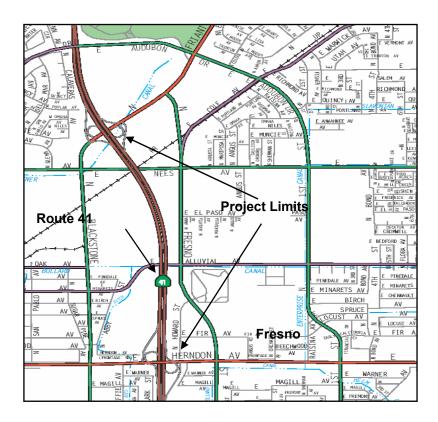
County		District BRI		REF	TCRP				Т							
Fresno		6		95	\$ 10,000				T							
Completion (FY)		Phase 1		01/0	01/02				Phas	nse 3 03/04						
	()	Phase 2		06/0	06/07				Phas		0/11					
Lead Ag	encv:	California Department of Transportation														
Implementing:		Same														
Description:		Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in														
_		Fresno Co	Fresno County.													
	•															
					(DOI	LARS IN	THOU	SANDS	5)							
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component							
													R/W	CON		
		Prior	06/07	07/08	08/09	09/10	Beyone	l R/	W	CON	PA&ED	PS&E	Supp	Supp		
TCRP																
Existing	10,000	1,930	8,070					(644	8,070	583	703				
Change	0	(230)	230							230		(230)				
Proposed	10,000	1,700	8,300					(644	8,300	583	473				
SHOPP																
Existing	11,868	11,868							116	9,376	511	1,865				
Change	0															
Proposed	11,868	11,868							116	9,376	511	1,865				
Total																
Existing	21,868	13,798	8,070						760	17,446		2,568				
Change	0	(230)	230						0	230	0	(230)				
Proposed	21,868	13,568	8,300					1 ′	760	17,676	1,094	2,338				

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TCRP AMENDMENT TAA-06-63

Location Map



TCRP #95

Description: Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County.

